

Providence School District

Reservoir Avenue
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,605	51.1%
Substitutes	\$248	3.5%
Instructional Paraprofessionals	\$795	11.3%
Pupil-Use Technology	\$55	0.8%
Instructional Materials	\$182	2.6%
Total	\$4,885	69.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$45	0.6%
Library & Media	\$246	3.5%
Extracurricular	\$17	0.2%
Student Health/Services	\$120	1.7%
Curriculum Development	\$0	0.0%
Staff Development	\$35	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$95	1.3%
Total	\$557	7.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$333	4.7%
Food Service	\$335	4.7%
Safety	\$131	1.9%
Building Upkeep	\$378	5.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,177	16.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$288	4.1%
School Office	\$142	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$430	6.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,037,171**
 School Enrollment (ADM): **289**
 School Per Pupil: **\$7,049**

(See Chart #2a for Comparison to Last Year)

